# RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-64-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-64-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

# SECTION TWO. FINDINGS

A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL

ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY MANUFACTURED PROJECTS; HOUSING PROJECTS ANDHOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each

Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CJY-64-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point), was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-64-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the

Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- G. All additional projects listed in the Hon. Carl R. Slater's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Carl R. Slater's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Carl R. Slater's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point) as set forth in Exhibit A.

SECTION THREE. AMENDING CJY-64-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/ WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

## SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

## SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9<sup>th</sup> day of November 2023.

Honorable Casey Allen Johnson, Chairman Pro Tem Naabik'íyáti' Committee

Carey A. Golmon

4/14/23

Date'

Motion: Honorable George H. Tolth Second: Honorable Danny Simpson

Chairman Pro Tem Casey Allen Johnson not voting

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

# Exhibit A

thi, Rock Point
ck, Tséch'izl
, Round Ro
, Lukachukai
saile/Wheatfields,
CHAPTERS: T

COUNCIL DELEGATE: Hon, Carl R. Slater

			,			
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-64-23 on August 4, 2023				\$ 5,200,386.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Community Roads Improvement Project	NN Division of Transportation	6.1	HK0620	\$ 1,094,062.00
Division of Community None Identified Development	None Identified	Rock Point Chapter Purchase of Heavy Duty Trailer Project	Division of Community Development	6.1	HK0621	\$ 48,823.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Chapter Community Septic-Cleaning Project	NN Environmental Protection Agency	5.5	HK0622	\$ 63,750.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Chapter Home Weatherization and Rehabilitation Project	Division of Community Development	2.18	HK0629	\$ 208,000.00
Division of Community Tse'chi'zhi Development Chapter	Tse'chi'zhi Chapter	Tse'chi'zhi Chapter Community Culvert Installation Project	NN Division of Transportation	5.6	HK0631	\$ 195,000.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Chapter Spiritual Wellness Center (Hogan) Project	Division of Community Development	2.22	HK0642	\$ 99,194.00
Division of Community Development	Tse'chi'zhi Chapter	Tse'chi'zhi Bathroom Additions	Division of Community Development	1.14	HK0669	\$ 1,050,000.00
		UN-ALLOCATED AMOUNT				\$ 843,125.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 1

\$ 8,802,340.00

TOTAL:



# **NAVAJO NATION DEPARTMENT OF JUSTICE**

# OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0620
Date & Time Received: 07/18/23 at 15:12
Date & Time of Response: July 27, 2023 at 1600 Hrs.
Entity Requesting FRF: Tsaile/Wheatfields Chapter
Title of Project: Community Roads Improvement
Administrative Oversight: Navajo Nation Division of Transportation
Amount of Funding Requested: \$1,094,062.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

# Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley Signature of DOJ Reviewer: lorenzo Curley

## Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

# Part 1. Identification of parties.

•	
Non-Governance Certified Chapter TSAILE/WHEATFIELD requesting FRF:	OS CHAPTER Date prepared: 3/18/23
Chapter's PO BOX C18 mailing address: TSAILE, AZ 86556	phone/email: (928) 724-2220 website (if any): tsaile@navajochapters.org
This Form prepared by: DARICE NEWMAN  DARICE NEWMAN, COMMUNITY SVC COORDINATOR  CONTACT PERSON'S name and title	phone/email: (928) 724-2220 dnewman@navajochapters.org
Title and type of Project: Community Roads Improvement	
Chapter President: DEVON BEGAY	phone & email: (505) 399-0414, dbegay@naataanii.org
Chapter Vice-President: STANLEY KEDELTY	phone & email: (505) 860-9798, skedelty@naataanii.org
Chapter Secretary: MARINDA DECHEE	phone & email: (928) 797-6569, mdechee@navajochapters.org
Chapter Treasurer: SAME AS ABOVE	phone & email:
Chapter Manager or CSC: DARICE NEWMAN	phone & email: (928) 724-2220, dnewman@nnchapters.org
DCD/Chapter ASO: CHINLE/EDGERTON GENE	phone & email: (928) 674-2251, egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	nown):
Amount of FRF requested: \$1,094,062 FRF funding period: Apr	ril 1, 2023 - December 13, 2026
The falling period.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served.
The Tsaile/Wheatfields Chapter will use the funds to N8079 and N8077. During the pandemic, it was more routes were severely impacted and had to forego bas roads. With these roads repaired and reinforced, the needs, the ability to travel for appointments, schools, to ensure they have adequate supplies on hand. The address public challenges that partly caused the unexpected of the second secon	e apparent that the residents living on these care, needs and daily activities away from the residents will be able to have access to basic purchasing food, wood and other items needed Chapter will ensure that the funds expended will
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communities, or the Navajo People:
Within the Tsaile/Wheatfields Chapter, the residents half clear and ensure safe roads to travel out; having the residents stress and students would attend school regularly directly benefit from the road improvements.	roads safe will allow easier access to healthcare,
(c) Provide a prospective timeline showing the estimated date of comple challenges that may prevent you from incurring costs for all funding by	

Program(s) or Project(s) by December 31, 2026:	
This project estimates the successful complete December 31, 2024 and will fully expend the	on of the roads and will obligate the funds no later than unds no later than December 13, 2026.
	☐ document attached
(d) Identify who will be responsible for implementing the Program	the same of the sa
DCD will be the oversight of the sub-recipient a appropriate roads agency to complete the road	agreement with Tsaile/Wheatfields Chapter and the Improvements.
	☐ document attached
(e) Explain who will be responsible for operations and maintena prospectively:	nce costs for the Project once completed, and how such costs will be funded
	avajo Department of Transportation and the chapter.
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure cate proposed Program or Project falls under, and explain the reason	gories in the attached U.S. Department of the Treasury Appendix 1 listing the
	ad improvements addresses the conditions that coutcomes during the pandemic, namely concentrated
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FF	RF Expenditure Plan (or indicate N/A):
Resolution and memorandum from NDOT	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fund with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, a	Is and the implementation of this FRF Expenditure Plan shall be in accordance nd with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Charles of Preparer CONTACT PERSON, C S C	Approved by: Down Benediction of Control Proposition (or Voc-Proposition)
Approved by: OMMUMAN CSC	Approved by: Strasture or Chapter ASO
	Approved to submit for Review:

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 13 BUDGET FORM 1

Difference or 1,094,062 1.094,062 Total Division/Branch: Div. of Comm. Dev/ Chinle ASC 9 dnewman@nnchapters org **Proposed Budget** Wiston Director Granch Chief's Signature and Date 1,094,062,00 1,094,062 Œ <u>@</u> Division Director / Branch Chief's Printed Name Calvin Castillo, Executve Director NNC Approved Original Budget S0.00 6 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Program Title: Tsaile/Wheatfields Chapter - Roads Improvement Projects Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code က POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost (928) 724-2220 4000 Supplies PART IV. 5.23 100% % of Total 100% Phone No.: Program Manager's Signature and Dale TOTAL: \$1,094,062.00 1.094,062.00 Program Manager's Printed Name James Adakai, Deputy Director Amount 4/1/23 - 12/13/26 Fiscal Year Лет Darice Newman NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds SUBMITTED BY: Prepared By:

FY 2023

FY 2023

Page of 1 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:							
Business Unit No.: NEW Program Name/Title:	Tsalle	Wheatflelds	Chapter -	Tsalle/Wheatfleids Chapter - Roads Improvement Projects	ovement Pr	ojects	
PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM:							
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Goal Actual	2nd QTR Goal Ac	QTR Actual	3rd QTR Goal Ar	Actual	4th QTR	R
1. Goal Statement:	1					1	
Utilize ARPA funding to repair and reinforce local roads N7700, N8079 and N8077							
Program Performance Measure/Objective:							
Repair and reinforce local roads for community members daily usage.						-	
2. Goal Statement:							
Program Performance Measura/Objective:							
3. Goal Statement:							
Program Performance Measure/Objective:							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  ANNES Adalcai. Deputy Director Program Manager's Phinted Name  C -1S-23  Program Manager's Signature and Date  Division DirectoriBranch Chief's Signature	REVIEWED. A DIVIS	Nin Cinston Director	Holo, Digranch Ch	ED. (Alviv Cashillo, Director Division DirectorBranch Chief's Printed Name Division DirectorBranch Chief's Printed Name 06/15.  Division Director Branch Chief's Signature and Date	Name 06/15/2023 and Date	. 2023	

Page』が ABUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

1,094,062 1,094,062 MAJOR Object Code (LOD 4) Total by 9 1,094,062 1.094,062 DETAILED Object Code (LOD 6) Total by NEW TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Roads Improvement Projects <u>(B</u> Tsaile/Wheatfields Chapter 6990 Subcontracted Services- NDOT to provide Road Improvements PART I. PROGRAM INFORMATION: SUBCONTRACTED SERVICES CONTRACTUAL SERVICES Program Name/Title: PART II. DETAILED BUDGET: (A) (FOD 6) Object Code 0269

Page 1 of 2 PROJECT FORM

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Expected Completion Date if project exceeds 8 FY Qtrs. ட Road Improvements Project Information PROJECT TOTAL 12/13/2026 \$364,686.00 4/1/2023 12/31/2026 සු 0 z 0 Planned Start Date: Planned End Date: ဟ Project Manager: 182,343.00 Project Type: ∯. PART 11. 콩 7 182,343.00 3rd Otr. Σ Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. FY 2024 **∀** Σ ☐ Budget Modification 2nd Qtr. ш 1st Otr. Project Description Road Improvements and Reinforcement of Community Roads N7077, N8079 and N8077 ☐ Budget Reallocation 0 S 4th Otr. 号 3rd Otr. Σ Budget Revision Project Title: Tsaile/Wheatfields Chapter: Community Road Improvements 4 FY 2023 Σ 2nd Otr. u \_ Original Budget ۵ 1st Otr. PART IV. z 0 List Project Task separately, such as Plan, Design, Construct, Equip Expected Quarterly Expenditures Complete agreement with NDOT for PART I. Business Unit No.: NEW Start the road improvements & Reinforcements for Chapter or Furnish. Site touchups from NDOT Check one box: 10/1/26 - 12/13/26 4/1/23 - 12/31/23 5/1/24 - 9/30/26 PART V. PART III.

Company No: FMIS Set Up Date: Resolution No: FOR OMB USE ONLY:

OMB Analyst:

Page 2 of 2 PROJECT FORM

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Expected Completion Date if project exceeds 8 FY Otrs. ᇤ Road Improvements PROJECT TOTAL Project Information 12/13/2026 4/1/2023 \$729,376.00 12/31/2026 ۵ z 0 Planned Start Date: Planned End Date: တ Project Manager: Project Type: 4th Otr. ⋖ PART II. 马 \_ 3rd Otr. Σ Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. FY 2026 4 Σ ☐ Budget Modification 2nd Otr. ட ۵ 1st Ofr. z Project Description Road Improvements and Reinforcement of Community Roads N7077, N8079 and N8077 0 □ Budget Reallocation တ 182,344.00 4th Ofr. 4 号 ~ 182,344.00 3rd Otr. Σ Project Title: Tsaile/Wheatfields Chapter - Communty Road Improvements ☐ Budget Revision 4 FY 2025 Σ 182,344.00 2nd Otr. Ľ Original Budget ۵ 182,344.00 1st Ofr. PART IV. z 0 as Plan, Design, Construct, Equip List Project Task separately; such Expected Quarterly Expenditures Complete agreement with NDOT for PART I. Business Unit No.: NEW Start the road improvements & Reinforcements for Chapter or Furnish. Site touchups from NDOT Check one box: 10/1/26 - 12/13/26 4/1/23 - 12/31/23 5/1/24 - 9/30/26 PART V. services

Company No: FMIS Set Up Date: Resolution No: FOR OMB USE ONLY:

OMB Analyst:



# Tsaile/Wheatfields Chapter Post Office Box C18 Tsaile, Arizona 86556

Phone: (928) 724-2220 Fax: (928) 724-2223

Tsééhilí

TóDzis'á

Tsézhine

Decon Begay, President Charles R. Chee, Grazing Committee Stanley Kedelty, Vice President

Marinda DeChee, Secretary/Ireasurer Carl Roessel Mater. Council Delegate

TWFY23-045

## RESOLUTION OF THE TSAILE/WHEATFIELDS CHAPTER #038

SUPPORTING, RECOMMENDING, AND APPROVAL OF THE TSAILE/WHEATFIELDS CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PRIORITY PROJECT LISTING IN THE AMOUNT OF \$1,760,468.00.

## WHEREAS:

- Pursuant to Navajo Nation Council Resolution No. CJ-20-55, dated December 2, 1955. 1. the Tsaile/Wheatfields Chapter is vested with authority and charged with the responsibility to promote, protect and preserve the interest and general welfare, including the health and safety of its community people: and
- The Indian Self-Determination Act (P.L. 93-638) of the U.S. Congress and Local 2. Governance Initiatives entitles and support us. Navajo Indians, in initiating plans making decisions, recommendation, request, etc., according to our actual needs and desires; and
- To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 3. Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop basic infrastructure to improve lives of people who have lived without water. electricity and "basic services to support their daily activities, health, and welfare"; and
- The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic 4. in the best interest of the people: "An Action Relating to the Naabik'iyati" Committee and Navajo Nation Council allocation \$1,070,298,867.00 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter Assistance; Public Safety Emergency Communications; E911 and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects: Hardship Assistance; Water and Waste Water Projects; Broadband Projects; Home Electricity Connection and Electricity Compacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding: and Reduced Administration Funding"; and
- The Tsaile/Wheatfields Chapter selected three eligible projects a. The Housing 5. Renovation project; b. PEP Funding; and c. Road Improvement Project to be included in the funding allocated to Tsaile/Wheatfields Chapter, and
- The total amount allocated under Navajo Nation Council Delegate Carl R. Slater for 6. Tsaile/Wheatfields Chapter is \$1,760,468.00.

# NOW THEREFORE BE IT RESOLVED THAT:

- The Tsaile/Wheatfields Chapter hereby approves and accepts the ARPA fundings to be 1. utilized in accordance with the following chapter project priorities.
  - a. Housing Renovation in the amount of \$460,468.00.
  - b. PEP Funding in the amount of \$205,938.00
  - c. Road Improvements in the amount of \$1,094,062.00
- The Tsaile/Wheatfields Chapter affirms that the Chapter will only use the awarded Fiscal 2. Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA. ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.